

GUNTUR MUNICIPAL CORPORATION

ANNEXURE 18: Format of Progress Report

Format of monthly Progress Report from ULB to CDMA/MSU for Andhra Pradesh

Monthly Progress Report on Infrastructure Improvement Plan AS ON 30-10-2015

Rs. In Crores

Rs. In Crores

Sl. No.	Work Description (name of package in procurement plan)	Name of the awarded contractor	Pack No.	Est. approved cost	Value of contract awarded (actual value)	Year of sanction	Date of Agreement	Date of Notice with work	Date of completion	Planned Completion time	Share of			Amount Released by APUIFDC			Total Releases	% Physical progress		Financial Progress achieved (%) works	Payment made by ULB (Cumulative)	Balance left with ULB
											WB	GoAP	ULB	WB	GoAP	ULB		As per mile stone	Progress achieved			
											12	13	14	15	16	17						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	Water Supply Service Improvements in Guntur Municipal Corporation	M/s NCC Ltd., Hyderabad	I	340.00	277.03	2013	17-02-2014	20-02-2014	19-02-2016	24 Months	238	68	34	185.50	19.26	204.76		85%	72%	59.35%	164.41	6.33
	Water Supply Service Improvements in Guntur Municipal Corporation	M/s Megha Engineering and Infrastructure Limited	II	120.00	88.5	2013	13-06-13	27-08-2013	27-08-2015	24 Months	84	24	12					100%	80.52%	35.37%	31.30	
				460.00	365.53						322	92	46					Total		195.71	6.33	

Note:

- Mobilization advance paid to Package -I Rs.8.36 Crores
(27.7-19.34)
- Mobilization advance paid to Package -II Rs.7.35 Crores
(8.85-1.50)
- FSD is also released to the Contractors Rs.15.71 Crores

COMMISSIONER
MUNICIPAL CORPORATION
GUNTUR