

**GUNTUR MUNICIPAL CORPORATION**  
**PROGRESS OF APMDP WORKS - Package-II**

**Dt:30-10-2015**

Name of the agency: M/s Megha Engineering Infrastructure Ltd., Hyd. Agt. Dt.13-06-2013 , Scheduled Date of Completion : 27-08-2015

Sl. No.	Name of the component	Unit	Qty (Rmt)	Status of pipeline related works				Percentage of Progress		Reasons for delay/Remarks	Target as per revised construction schedule (if applicable)
				As per mile stone in Rmt		Progress achieved in Rmt		Target	Achieved		
				Supply of pipes	Laying , Jointing & testing	Supply of pipes	Laying , Jointing & testing				
<b>1</b>	<b>Providing Distribution network System with DI-K7 Pipes</b>										
	800 mm	Rmt	750	750	750.00	750	<b>396.95</b>			The pipe line progress has been delaying due to facing lot of problems such as cables, existing pipelines, HSCs, UGD lines and its connections along the alignment of pipelines.	
	700 mm	Rmt	1305	1305	1305.00	1305	<b>1107.80</b>				
	600 mm	Rmt	2515	2515	2515.00	2515	<b>1427.35</b>				
	500 mm	Rmt	1105	1105	1105.00	1105	<b>972.00</b>				
	450 mm	Rmt	3920	3920	3920.00	3920	<b>3765.00</b>				
	400 mm	Rmt	5815	5815	5815.00	5775	<b>4516.00</b>				
	350 mm	Rmt	5245	5245	5245.00	5245	<b>5210.00</b>				
	300 mm	Rmt	13028	13028	13028.00	13028	<b>11778.00</b>				
			<b>33683</b>	<b>33683</b>	<b>33683</b>	<b>33643</b>	<b>29173.10</b>	100%	86.61%		
<b>2</b>	<b>Providing Distribution network System with HDPE(PE 100 grade-6Kg/cm2) Pipe lines</b>										
	110 mm OD	Rmt	235425	235425	235425	235425	<b>185211</b>				
	160 mm OD	Rmt	22250	22250	22250	22250	<b>15686</b>				
	225 mm OD	Rmt	22660	22660	22660	22660	<b>11603</b>				
	280 mm OD	Rmt	15100	15100	15100	15100	<b>7382</b>				
			<b>295435</b>	<b>295435</b>	<b>295435</b>	<b>295435</b>	<b>219882</b>	100%	74.43%		
<b>3</b>	<b>Supply of DI D/F Gate</b>										
	250 mm	No.s	80	80	72	80	<b>0</b>			Gate valves are procured by Contract Agency & fixing of Valves are in progress.	
	200 mm	No.s	119	119	107	119	<b>2</b>				
	150 mm	No.s	128	128	115	128	<b>4</b>				
	100 mm	No.s	1048	1048	943	1048	<b>100</b>				
			<b>1375</b>	<b>1375</b>	<b>1238</b>	<b>1375</b>	<b>106.00</b>	100%	8%		

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				As per mile stone in Rmt		Progress achieved in Rmt		Target	Achieved		
				Supply of pipes	Laying , Jointing & testing	Supply of pipes	Laying , Jointing & testing				
<b>4</b>	<b>Supply of DI D/F Butterfly Valves</b>										
	400 mm	No.s	55	55	50					Butterfly valves are yet to be procured by Contract Agency	
	350 mm	No.s	20	20	18	0%	0%				
	300 mm	No.s	39	39	35						
			<b>114</b>	<b>114</b>	<b>103</b>	0%	0%	100%	0%		
<b>5</b>	<b>Supply of DI Air Valves</b>										
	200 mm	No.s	7	7	6	7				Air Valves are procured by Contract Agency & will have to be fixed.	
	150 mm	No.s	15	15	14	15					
	100 mm	No.s	112	112	101	112					
			<b>134</b>	<b>134</b>	<b>121</b>	<b>134</b>	<b>0%</b>	100%	0%		
<b>6</b>	<b>RCC Valve chambers</b>										
	400 mm	No.s	55	55	50		<b>0</b>			Construction of valve chambers are in progress.	
	350 mm	No.s	20	20	18		<b>0</b>				
	300 mm	No.s	39	39	35		<b>0</b>				
	250 mm	No.s	80	80	72		<b>0</b>				
	200 mm	No.s	119	119	107		<b>0</b>				
	150 mm	No.s	128	128	115		<b>4</b>				
	100 mm	No.s	1048	1048	943		30				
			<b>1489</b>	<b>1489</b>	<b>1340</b>		<b>34</b>	0%	2%		
<b>7</b>	<b>Providing House Service Connections</b>										
		No.s	21100	21100	0	21100	0	0%	0%	House service connections (HSCs) material was procured by the Agency and will be taken up, zone wise after completion & commissioning of nine	

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				Supply of pipes	Laying, Jointing & testing	Supply of pipes	Laying, Jointing & testing				
8	Environment Management Plan									Environment Management plan is conducted as per Agt conditions. TMP being	
	<b>Overall Physical Progress 30-10-2015</b>	#####									
	<b>Financial Progress achieved</b>		<b>Amount in Rs. Crores</b>								
	Expenditure upto previous month =		<b>28.71</b>								
	Expenditure during the month =		<b>2.59</b>								
	Total expenditure =		<b>31.30</b>								
	Balance fund available with ULB =		<b>6.33</b>								
	Financial Progress achieved (%) =		<b>35.37%</b>							Excluding Mobilization Advance	
Work done but bill not paid		<b>4.00</b>									
Overall Financial progress = 31.30+7.35=38.65 Crores (43.67%)									Including Mobilization		

**Note:** 1) Liquidity Damages imposed **Rs.13.18 Lakhs** on 04.12.2014 vide Lr.No.5693/GMC/APMDP/Pck2/2014-15

2) Liquidity Damages imposed **Rs.24.68 Lakhs** on 13.06.2015 vide Lr.No.5693/GMC/APMDP/Pck2/2014-15