

GUNTUR MUNICIPAL CORPORATION

PHYSICAL PROGRESS OF WORKS - Package-I

Dt: 30.10.2015

Name of the agency: M/s NCCLtd., Hyd.

Agt. Dt.17-02-2014 ,

Scheduled Date of Completion : 19-02-2016

Sl.No	Name of the component	Qty	Progress achieved	Progress as per mile stone (Physical %)		Reasons for delay/Remarks
				To be achieved	Progress achieved	
1	Construction of Intake well cum Pump House of 10.00 m dia at Undavalli	1 No.	well sinking completed upto +6.50m (against- 1.50m) balance work is in progress	100	67	Obstruction due to concrete blocks underneath cutting edge.
2	Supply, Delivery and Erection of Raw Water VT Pumpsets at proposed	3 Nos	To be Procured during Milestone –III (i.e by 16-08-2015)			QAP approved and material to be procured by the Agency.
3	Raw water Centriufgal Pumpsets at Pump house near Buckingham canal and low lift pump house besides SS tank	2 Nos				
4	Clear water cetrifugal Pumpsets	65 Nos				
5	Erection of certrifugal Pumpsets	65 Nos				
6	Construction of RCC walkway cum pipe carrying bridge connecting from Intake well to river bund	1 No.	-	100	-	Work will be taken up after reaching ground level of Intakewell wall
7	Construction of 1900 KL capacity Master Balancing Reservoir at Undavalli beside Pedavagu	1 No.	Columns over3rd brace is in progress	78	45	
8	Construction of 500 KL Elevated MBR at Takkellapadu Head water works with staging of 17 m	1 No.	Top dome completed	78	78	
9	RCC encasing for 1600 mm MS pipeline underneath Peda Vaagu at Undavalli.	65m	Completed	100	100	

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10	Construction of 42.00 MLD Rapid Gravity Water Treatment Plant in the premises of existing WTP in Takkellapadu	1 No.	Work is in progress	45	40	
11	Construction of 1000KL capacity Clear Water Sump at Takkellapadu Head Water Works	1 No.	Side wall final lift completed	100	78	
12	Reconstruction of 25.20 MLD capacity WTP in place of existing dilapidated 27.20 MLD Water Treatment Plants at Sangam Jagarlamudi Head water works	1 No.	work is in progress	45	25	Site Clearance is pending
13	Reservoirs (ELSR,s)	18 Nos	ELSRs -17 nos are in progress Top dome completed - 1 no. GL brace - bottom of ring beam level - 15 nos in various stages. Below GL: 1 no To be started: 1 no	78	40	Restricted site conditions and site clearance
14	Construction of Clear Water Sumps -100 to 2200 KL at various locations	2 Nos	Sumps completed: 1no Sumps in progress: 2 nos Pump house in progress:1 no	100	75	
15	Construction of RCC pump houses at various locations	3 Nos	Sump cum pump houses in progress: 6 nos	100	30	
16	Construction of clear water sump-cum-pump houses at various locations	14 Nos		100	20	Restricted site conditions
17	Raw Water Pipe lines (1200-1600 mm dia)	29899 Rmt	29801.93 mts pipes received and 26715 mts laid	90	89.60	25,628 m Testing done.
18	Clear Water Pumping main - DI Pipes (250-900 mm dia)	30617 Rmt	Supply 28056.00 mts and laid 14868 mts	70	50.00	3577 m Testing done.

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				To be achieved	Progress achieved	
19	Overall Physical Progress as on 30/10/2015	70%				
	Financial Progress achieved	(Amount in Rs. Crores)				
	Expenditure up to previous month	150.26				
	Expenditure during the month	14.15				
	Total expenditure	164.41				
	Balance fund available with ULB	6.332cr				
	Financial Progress achieved (%) (With respect to Agreement value of 277.02 crores)	59.35%				Excluding Mobilization Advance
	Work done but not paid	15.00				
	Overall Financial progress = 164.41+8.36= 172.77 Crores .					Including Mobilization Advance